

## STATEMENT OF PURPOSE

### RS23115

This is the FY 2015 appropriation to the Executive Office of the Governor. The Office received an additional \$32,100 for increased employer costs of health insurance, \$1,200 under annualizations for the Governor's pay increase in calendar year 2014, and \$27,600 for the 2% change in employee compensation. There are two line items in this budget. The first is for \$15,000 provided on a one-time basis for election transition costs for a Governor-elect if necessary, and the second is \$400 for network billing to the Department of Administration. The Office is also exempt from the provisions of Idaho Code limiting transfers between programs and object codes.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2014 Original Appropriation	22.00	1,931,400	0	0	1,931,400
FY 2015 Base	22.00	1,931,400	0	0	1,931,400
Benefit Costs	0.00	32,100	0	0	32,100
Statewide Cost Allocation	0.00	0	0	0	0
Annualizations	0.00	1,200	0	0	1,200
Change in Employee Compensation	0.00	27,600	0	0	27,600
FY 2015 Program Maintenance	22.00	1,992,300	0	0	1,992,300
1. Transition Costs for 2014 Election	0.00	15,000	0	0	15,000
Network Billing	0.00	400	0	0	400
FY 2015 Total	22.00	2,007,700	0	0	2,007,700
Chg from FY 2014 Orig Approp	0.00	76,300	0	0	76,300
% Chg from FY 2014 Orig Approp.	0.0%	4.0%	0.0%	0.0%	4.0%

**Contact:**

Cathy Holland-Smith  
Budget and Policy Analysis  
(208) 334-4731